

Department of Transportation & Communications
 Land Transportation Franchising & Regulatory Board
 CY 2013 Budget per GAA

	PS	MOOE	CO	TOTAL
Central Office	45,503	87,843	5,242	138,588
NCR	8,168	7,760	2,500	18,428
Region I	6,563	4,697	950	12,210
Region II	5,922	4,847	950	11,719
Region III	6,121	6,756	950	13,827
Region IV	5,977	6,456	950	13,383
Region V	6,623	4,597	950	12,170
Region VI	6,610	5,398	950	12,958
Region VII	5,472	6,652	1,070	13,194
Region VIII	7,116	4,184	1,495	12,795
Region IX	4,033	5,216	950	10,199
Region X	5,820	4,462	950	11,232
Region XI	5,489	4,571	1,150	11,210
Region XII	5,523	4,740	950	11,213
GRAND TOTAL	124,940	158,179	20,007	303,126