

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS

DEPARTMENT: DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

BUREAU/OFFICE: Land Transportation Franchising and Regulatory Board

Responsible Bureaus	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	FY 2013 ACCOMPLISHMENT for Performance Indicator 1	REMARKS
MFO2: Regulatory and Enforcement Services				
LTFRB	<p data-bbox="782 464 1292 634">% of CPC acted upon within the prescribed Standard Processing Time (SPT) over the total number of compliant applications that were received and processed for the subject period</p> <p data-bbox="594 651 755 675">1. FRANCHISING</p> <p data-bbox="594 691 1252 748">1.1 No. of new Certificate of Public Convenience (CPC) acted upon over the complying application received</p> <p data-bbox="728 764 1104 789">- No. of new CPC applications received</p> <p data-bbox="728 805 1010 829">- No. of new CPC acted upon</p> <p data-bbox="594 854 1346 911">1.2 No. of extension of validity acted upon over the no. of no. of petitions for extension of validity received</p> <p data-bbox="728 927 1198 951">-No. of petitions for extension of validity received</p> <p data-bbox="728 967 1239 992">-No. of petitions for extension of validity acted upon</p> <p data-bbox="594 1024 1400 1049">1.3 No. of dropping/substitution acted upon over no. of dropping/substitution filed</p> <p data-bbox="728 1065 1091 1089">- No. of dropping/substitution received</p> <p data-bbox="728 1105 1118 1130">- No. of dropping/substitution acted upon</p> <p data-bbox="594 1162 1346 1187">1.4 No. of other petitions acted upon over the no. of other petitions received.</p> <p data-bbox="728 1203 1024 1227">- No. of other petitions received</p> <p data-bbox="728 1243 1064 1268">- No. of other peititions acted upon</p> <p data-bbox="594 1284 1225 1308">1.5 No. of special permits acted upon over applications received</p> <p data-bbox="728 1325 1024 1349">- No. of special permits received</p> <p data-bbox="728 1365 1064 1390">- No. of special permits avted upon</p> <p data-bbox="594 1406 1319 1446">1.6 No. of sale and transfer acted upon over the no. of no. of petitions for sale and transfer received</p>	95%	96%	
		4,085	4,118	
		3,736	3,390	
		42,379	52,853	
		37,179	38,608	
		12,836	10,629	
		9,242	7,864	
		694,743	556,587	
		683,644	537,541	
		79,793	89,870	
		79,713	89,752	

	-No. of petitions for sale and transfer received	15,742	15,954	
	-No. of petitions for sale and transfer acted upon	14,595	13,551	
1.7	No. of confirmations acted upon vs. no. of authorized units			
	- No. of received confirmations	352,930	340,633	
	- No. of confirmations acted upon	351,938	338,955	
	TOTAL - RECEIVED	1,202,508	1,070,644	
	TOTAL - ACTED UPON	1,180,047	1,029,661	

Prepared by:

Approved by:

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Chief-ISMD

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Chairman