


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending December 2017

Department:  
Agency:  
Operation Unit  
Organizational Code (UACS):

Department of Transportation and Communications  
**LAND TRANSPORTATION FRANCHISING & REGULATORY BOARD**  
Central Office, National Capital Region and Regions 1-12

Bar No. 1

PROGRAM/PROJECT/ACTIVITY/CODE	PERFORMANCE MEASURES	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS	
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
<b>A. PROGRAMS</b>															
<b>1. GENERAL ADMIN. AND SUPPORT</b>	1) No. of new Certificate of Public Convenience (CPC) acted upon over the complying application received														
<b>A. Gen. Admin. &amp; Support Services</b>	- No. of new CPC applications received		2,391	2,478	2,336	2,213	9,418	1,815	1,716	2,360	2,235	8,126	1,292	The stringent policy of the Board contributed much to the decrease in the number of adjudicated cases.	
<b>a.1 Central Office</b>	- No. of new CPC approved		2,194	2,300	2,173	2,057	8,724	387	591	802	1,295	3,075	5,649		
	- No. of new CPC denied/dismissed applications							10,487	821	853	697	12,858			
<b>1.5 Regulation of Public Land Transportation</b>	1.1 No. of extension of validity acted upon over the no. of no. of petitions for extension of validity received														
<b>A. III Operation</b>	- No. of petitions for extension of validity received		13,077	12,566	11,535	10,854	48,032	10,820	10,560	11,465	11,587	44,432	3,600		
<b>B. Issuance of Public Land Transportation</b>	- No. of petitions for extension of validity approved		12,871	12,565	11,641	10,774	47,851	6,447	7,552	6,150	7,671	27,820	20,031		
<b>1. Issuance of Certificate of Public Convenience granting of permits and establishment of routes.</b>	- No. of extension of validity denied/dismissed applications							732	961	522	577	2,792			
	1.2 No. of dropping/substitution acted upon over no. of dropping/substitution filed.														
	- No. of dropping/substitution received		3,087	3,121	3,125	2,830	12,163	1,341	1,894	1,841	2,170	7,246	4,917		
	- No. of dropping/substitution approved		3,056	3,121	3,119	2,818	12,114	1,661	1,284	1,821	1,876	6,642	5,472		
	- No. of dropping/substitution denied petitions							134	67	34	17	252			
	1.3 No. of other petitions acted upon over the no. of other petitions received.														
	- No. of other petitions received		161,937	159,263	159,794	118,379	599,373	132,656	143,005	137,822	108,562	522,045	77,328		
	- No. of other petitions approved		160,528	157,883	158,416	116,152	592,979	139,453	144,449	134,895	106,247	525,044	67,935		
	- No. of other petitions denied							973	501	336	698	2,508			
	1.4 No. of special permits issued over applications received														
	- No. of special permits received		21,116	29,191	20,686	29,881	100,874	17,426	21,219	11,771	18,766	69,182	31,692		
	- No. of special permits issued		20,829	28,562	20,391	29,372	99,154	17,492	21,169	11,760	18,693	69,114	30,040		
	- No. of special permit denied request														
	1.5 No. of sale and transfer acted upon over the no. of no. of petitions for sale and transfer received														
	- No. of petitions for sale and transfer received		3,840	3,878	3,676	3,530	14,924	0	3	0	2	5	14,919	The decrease in the number of filed applications for Sale & Transfer is attributed to the issuance of MC No. 2016-010 re: Prohibition on the acceptance of Sale and Transfer whether voluntary or involuntary Received in 2016 and was approved by the Board this year	
	- No. of petitions for sale and transfer approved		3,541	3,577	3,385	3,244	13,747	0	3	0	0	3	13,744		
	- No. of petitions for sale and transfer approved							1,587	769	491	664	3,511			
	- No. of sale and transfer denied/dismissed applications							552	898	212	106	1,768			
	2) No. of confirmations issued vs. no. of authorized units														
	- No. of received confirmations		114,118	112,923	111,525	60,997	399,563	106,311	94,566	107,236	43,958	352,071	47,492		
	- No. of confirmations issued		113,531	112,219	111,268	60,577	397,595	105,214	94,409	107,974	44,631	352,228	45,367		
	- No. of disapproved confirmation									156	60	216			
	<b>TOTAL - Filed</b>		<b>319,566</b>	<b>323,420</b>	<b>312,677</b>	<b>228,684</b>	<b>1,184,347</b>	<b>270,369</b>	<b>272,963</b>	<b>272,495</b>	<b>187,280</b>	<b>1,003,107</b>	<b>181,240</b>		
	<b>TOTAL - Approved</b>		<b>316,550</b>	<b>320,227</b>	<b>310,393</b>	<b>224,994</b>	<b>1,172,164</b>	<b>270,654</b>	<b>269,457</b>	<b>263,402</b>	<b>180,413</b>	<b>983,926</b>	<b>188,238</b>		
	<b>2. MONITORING</b>														
	Quantity: No. of units inspected and monitored that complied with rules and regulations		37,500	37,500	37,500	37,500	150,000	33,256	23,598	30,072	54,604	141,530	8,470	The decrease in monitoring is attributed to the suspension of sealing and resealing of taxi units	
	Quality: % of units audited/monitored/penalized for non compliance of rules and regulations					10%	10%				2%	2%	8%		
	Timeliness: No. of days to conduct the audit/monitoring of units						1 Year				1 Year				

Prepared by :  
  
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Statistician III

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Chief, Information Systems Management Division

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Off. Executive Director

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
<b>A. PROGRAMS</b>	<b>1) FRANCHISING</b>													
<b>1. GENERAL ADMIN. AND SUPPORT</b>														
A. Gen. Admin. & Support Services	% of new CPC acted upon over the compliant applications received		92%	93%	93%	93%	93%	21%	34%	70%	58%	38%	437%	The stringent policy of the Board contributed much to the decrease in the number of adjudicated cases.
a.1 Central Office														
1.5 Regulation of Public Land Transportation	% of extension of validity acted upon over the no. of no. of petitions for extension of validity received		98%	100%	101%	99%	100%	60%	72%	63%	66%	63%	556%	
A. III Operation														
Regulation of Public Land Transportation	% of dropping/substitution acted upon over no. of dropping/substitution filed.		99%	100%	100%	100%	100%	124%	68%	101%	86%	92%	111%	
Issuance of Certificate of Public Convenience granting of permits and establishment of routes.	% of other petitions acted upon over the no. of other petitions received.		99%	99%	99%	98%	99%	105%	101%	98%	98%	101%	88%	
	% No. of special permits issued over applications received		99%	98%	99%	98%	98%	100%	100%	100%	100%	100%	95%	The decrease in the number of filed applications for Sale & Transfer is attributed to the issuance of MC No. 2016-010 re: Prohibition on the acceptance of Sale and Transfer whether voluntary or involuntary
	% of sale and transfer acted upon over the no. of no. of petitions for sale and transfer received		92%	92%	92%	92%	92%	0%	100%	0%	0%	60%	92%	
	% of confirmations issued vs. no. of authorized units		99%	99%	100%	99%	100%	99%	100%	101%	102%	100%	96%	
	<b>2. MONITORING</b>													The decrease in monitoring is attributed to the suspension of sealing and resealing of taxi units
	Quantity: No. of units inspected and monitored that complied with rules and regulations		37,500	37,500	37,500	37,500	150,000	33,256	23,598	30,072	54,604	141,530	8,470	
	Quality: % of units audited/monitored/penalized for non compliance of rules and regulations					10%	10%				2%	2%	8%	
	Timeliness: No. of days to conduct the audit/monitoring of units						1 Year							

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