

## XXIV. DEPARTMENT OF TRANSPORTATION

## A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P46,164,619,000  
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New Appropriations, by Program/Projects  
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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 722,324,000	P 2,831,124,000	P 5,362,000	P 290,063,000	P 3,848,873,000
Operations	885,199,000	3,160,747,000	820,000	66,568,000	4,113,334,000
MFO 1: TRANSPORT POLICY SERVICES	65,067,000	45,352,000			110,419,000
MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES	430,417,000	1,690,124,000		16,070,000	2,136,611,000
MFO 3: REGULATION OF PUBLIC TRANSPORT SERVICES	151,632,000	174,516,000		50,498,000	376,646,000
MFO 4: RAIL TRANSPORT PASSENGER SERVICES	238,083,000	1,250,755,000	820,000		1,489,658,000
<b>Total, Programs</b>	<b>1,607,523,000</b>	<b>5,991,871,000</b>	<b>6,182,000</b>	<b>356,631,000</b>	<b>7,962,207,000</b>
<b>PROJECT(S)</b>					
Locally-Funded Project(s)		5,778,272,000		22,209,774,000	27,988,046,000
Foreign-Assisted Project(s)				10,214,366,000	10,214,366,000
<b>Total, Project(s)</b>		<b>5,778,272,000</b>		<b>32,424,140,000</b>	<b>38,202,412,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,607,523,000</b>	<b>P11,770,143,000</b>	<b>P 6,182,000</b>	<b>P32,780,771,000</b>	<b>P46,164,619,000</b>

## Special Provision(s)

1. Special Vehicle Pollution Control Fund. In addition to the amounts appropriated for the Land Transportation Office (LTO), Eight Hundred One Million Eight Hundred Thirty Two Thousand Pesos (P801,832,000) shall be used for air pollution sourced from seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge, constituted into the Special Vehicle Pollution Control Fund in accordance with Section 7 of R.A. No. 8794.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The LTO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Executive Director of LTO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the LTO website.

2. **Seat Belt Use Promotions.** In addition to the amounts appropriated for the LTO, Eighty Two Million Eight Hundred Fifty Nine Thousand Pesos (P82,859,000) shall be used for the implementation of the provisions of R.A. No. 8750, including the necessary promotion campaigns on the use of seat belt devices sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers and/or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LTO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Executive Director of LTO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the LTO website.

3. **Public-Private Partnership Transportation Infrastructure Projects.** The amount of Fourteen Billion Seven Hundred Fifty Million Nine Hundred Seventeen Thousand Pesos (P14,750,917,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of Right-of-Way expenses authorized under R.A. No. 10752 for the following projects: (i) North-South Rail Project Phase II; (ii) North-South Rail Project Phase I; (iii) Light Rail Transit (LRT) Line 1 Cavite Extension Project; (iv) Integrated Transport System Project; (v) Metro Rail Transit (MRT) 3 Rehabilitation and Capacity Expansion; and (vi) such other Public-Private Partnership Transportation Infrastructure Projects.

In no case shall said amount be used for the payment of the private partner's financial obligations which the government has guaranteed.

4. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRT 3: PROVIDED, That any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

The DOTr shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a certification of monthly income collected and actual expenses incurred, and the year-end audited financial statement of the MRT 3 operations. The Secretary of Transportation and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the year-end audited financial statement is posted on the DOTr website.

5. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOTr shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Transportation and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the DOTr website.

6. **Light Rail Transit Authority Projects.** The amount of Six Billion Seven Hundred Sixty Four Million One Hundred Fifty Three Thousand Pesos (P6,764,153,000) appropriated herein for the: (i) LRT Line 1 North Extension (Common Station); (ii) LRT Line 1 Dasmariñas Line; (iii) LRT Line 2 West Extension; (iv) LRT Line 1 Cavite Extension; and (v) LRT Line 2 East Extension Project including prior years' releases shall be recorded as equity contribution of the National Government upon the passage of a bill increasing the capitalization of the Light Rail Transit Authority.

7. **Construction of Various Airports and Navigational Facilities.** The amount of Six Billion Seven Hundred Seventy Seven Million Four Hundred Forty Four Thousand Pesos (P6,777,444,000) appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

8. Resettlement of Families Affected by the North-South Railway Project. The amount of Five Billion Fifteen Million Three Hundred Twenty Two Thousand Pesos (P5,015,322,000) appropriated herein under the North-South Railway Project Phase II (Tutuban-Calamba-Batangas-Legaspi-Matnog) shall be used for the resettlement of families affected by said project.

Release of funds shall be subject to the submission of the resettlement plan, project implementing rules and regulations and terms of reference approved by HUDCC.

The DOTr shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Transportation and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the DOTr website.

9. Inventory of Rail System Spare Parts. Notwithstanding Section 23 of the General Provisions of this Act, the DOTr, LRTA or PHR is authorized to strategically procure and maintain an inventory level of rail system spare parts for LRT Line 2, MRT 3 and future rail systems operated by government, in quantities in excess of the limits prescribed in this Act, to ensure the reliable, efficient and safe operation of such rail systems, to ensure their regular maintenance, to manage the obsolescence of spare parts, and to address the ordering requirement of original equipment manufacturers, and/or as the best interest of public service may require: PROVIDED, That purchase of stocks exceeding the agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the Commission on Audit and the Secretary of Transportation.

10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 668,381,000	P 2,827,940,000	P 5,362,000	P 240,063,000	P 3,741,746,000
National Capital Region (NCR)	340,121,000	2,483,290,000	5,362,000	204,668,000	3,033,441,000
Central Office	167,848,000	274,002,000	5,362,000	4,000,000	451,212,000
Central Office (LTO)	83,951,000	2,051,379,000		192,468,000	2,327,798,000
Regional Office - NCR (LTO)	69,631,000	138,040,000		8,200,000	215,871,000
Central Office (LTFRB)	18,691,000	19,869,000			38,560,000
Region I - Ilocos	26,370,000	28,638,000		3,230,000	58,238,000
Regional Office - I (LTO)	26,370,000	28,638,000		3,230,000	58,238,000
Cordillera Administrative Region (CAR)	21,056,000	10,458,000			31,514,000
Regional Office - CAR	21,056,000	10,458,000			31,514,000
Region II - Cagayan Valley	20,540,000	24,531,000		4,010,000	49,081,000
Regional Office - II (LTO)	20,540,000	24,531,000		4,010,000	49,081,000

Region III - Central Luzon	30,806,000	40,758,000	2,850,000	74,414,000
Regional Office - III (LTO)	30,806,000	40,758,000	2,850,000	74,414,000
Region IVA - CALABARZON	33,489,000	57,210,000	3,540,000	94,239,000
Regional Office - IVA (LTO)	33,489,000	57,210,000	3,540,000	94,239,000
Region IVB - MIMAROPA	4,954,000	3,229,000		8,183,000
Regional Office - IVB (LTO)	4,954,000	3,229,000		8,183,000
Region V - Bicol	25,891,000	21,778,000	3,300,000	50,969,000
Regional Office - V (LTO)	25,891,000	21,778,000	3,300,000	50,969,000
Region VI - Western Visayas	28,717,000	19,234,000	1,820,000	49,771,000
Regional Office - VI (LTO)	28,717,000	19,234,000	1,820,000	49,771,000
Region VII - Central Visayas	18,366,000	27,705,000	2,300,000	48,371,000
Regional Office - VII (LTO)	18,366,000	27,705,000	2,300,000	48,371,000
Region VIII - Eastern Visayas	20,636,000	18,720,000	2,880,000	42,236,000
Regional Office - VIII (LTO)	20,636,000	18,720,000	2,880,000	42,236,000
Region IX - Zamboanga Peninsula	14,878,000	25,187,000	1,735,000	41,800,000
Regional Office - IX (LTO)	14,878,000	25,187,000	1,735,000	41,800,000
Region X - Northern Mindanao	21,154,000	17,956,000	3,190,000	42,300,000
Regional Office - X (LTO)	21,154,000	17,956,000	3,190,000	42,300,000
Region XI - Davao	18,727,000	19,232,000	3,250,000	41,209,000
Regional Office - XI (LTO)	18,727,000	19,232,000	3,250,000	41,209,000
Region XII - SOCCSKSARGEN	19,766,000	17,460,000	3,290,000	40,516,000
Regional Office - XII (LTO)	19,766,000	17,460,000	3,290,000	40,516,000
Region XIII - CARAGA	22,910,000	12,554,000		35,464,000
Regional Office - XIII	22,910,000	12,554,000		35,464,000
Operation of the DOTr Action/Monitoring Center	9,881,000	1,339,000		11,220,000
National Capital Region (NCR)	9,881,000	1,339,000		11,220,000
Central Office	9,881,000	1,339,000		11,220,000
Conduct of conferences, seminars and trainings including the granting of scholarships	5,326,000	1,845,000		7,171,000

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National Capital Region (MCR)	5,326,000	1,845,000		7,171,000
Central Office	5,326,000	1,845,000		7,171,000
Feasibility Studies including Pre-Feasibility and Development Research Studies / Project Management / Preliminary Detailed Engineering and Design of Transport Infrastructure Projects			50,000,000	50,000,000
National Capital Region (MCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Administration of Personnel Benefits	38,736,000			38,736,000
National Capital Region (MCR)	38,736,000			38,736,000
Central Office	38,736,000			38,736,000
<b>Sub-total, General Administration and Support</b>	<b>722,324,000</b>	<b>2,831,124,000</b>	<b>5,362,000</b>	<b>290,063,000</b>
<b>Operations</b>				
<b>MFO 1: TRANSPORT POLICY SERVICES</b>	<b>65,067,000</b>	<b>45,352,000</b>		<b>110,419,000</b>
Program planning and standards development for transportation and communications services, including infrastructure projects	65,067,000	45,352,000		110,419,000
National Capital Region (MCR)	65,067,000	45,352,000		110,419,000
Central Office	65,067,000	45,352,000		110,419,000
<b>MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES</b>	<b>430,417,000</b>	<b>1,690,124,000</b>	<b>16,070,000</b>	<b>2,136,611,000</b>
Motor vehicle registration system	207,561,000	1,068,942,000		1,276,503,000
National Capital Region (MCR)	44,166,000	1,016,060,000		1,060,226,000
Central Office (LTO)	7,279,000	1,000,000,000		1,007,279,000
Regional Office - MCR (LTO)	36,887,000	16,060,000		52,947,000
Region I - Ilocos	12,703,000	2,405,000		15,108,000
Regional Office - I (LTO)	12,703,000	2,405,000		15,108,000
Cordillera Administrative Region (CAR)	11,423,000	11,281,000		22,704,000
Regional Office - CAR	11,423,000	11,281,000		22,704,000

Region II - Cagayan Valley	7,708,000	1,245,000	8,953,000
Regional Office - II (LTO)	7,708,000	1,245,000	8,953,000
Region III - Central Luzon	22,622,000	3,610,000	26,232,000
Regional Office - III (LTO)	22,622,000	3,610,000	26,232,000
Region IVA - CALABARZON	28,075,000	3,220,000	31,295,000
Regional Office - IVA (LTO)	28,075,000	3,220,000	31,295,000
Region IVB - MIMAROPA	5,332,000	204,000	5,536,000
Regional Office - IVB (LTO)	5,332,000	204,000	5,536,000
Region V - Bicol	9,353,000	760,000	10,113,000
Regional Office - V (LTO)	9,353,000	760,000	10,113,000
Region VI - Western Visayas	12,319,000	4,047,000	16,366,000
Regional Office - VI (LTO)	12,319,000	4,047,000	16,366,000
Region VII - Central Visayas	8,650,000	5,730,000	14,380,000
Regional Office - VII (LTO)	8,650,000	5,730,000	14,380,000
Region VIII - Eastern Visayas	5,878,000	2,100,000	7,978,000
Regional Office - VIII (LTO)	5,878,000	2,100,000	7,978,000
Region IX - Zamboanga Peninsula	6,393,000	700,000	7,093,000
Regional Office - IX (LTO)	6,393,000	700,000	7,093,000
Region X - Northern Mindanao	4,869,000	3,190,000	8,059,000
Regional Office - X (LTO)	4,869,000	3,190,000	8,059,000
Region XI - Davao	5,065,000	3,215,000	8,280,000
Regional Office - XI (LTO)	5,065,000	3,215,000	8,280,000
Region XII - SOCCSKSARGEN	5,422,000	2,850,000	8,272,000
Regional Office - XII (LTO)	5,422,000	2,850,000	8,272,000
Region XIII - CARAGA	17,583,000	8,325,000	25,908,000
Regional Office - XIII	17,583,000	8,325,000	25,908,000
Law enforcement and adjudication	102,880,000	47,732,000	150,612,000
National Capital Region (NCR)	35,564,000	26,113,000	61,677,000
Central Office (LTO)	23,561,000	23,113,000	46,674,000
Regional Office - NCR (LTO)	12,003,000	3,000,000	15,003,000

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Region I - Ilocos	4,892,000	1,925,000	6,817,000
Regional Office - I (LTO)	4,892,000	1,925,000	6,817,000
Region II - Cagayan Valley	4,298,000	870,000	5,168,000
Regional Office - II (LTO)	4,298,000	870,000	5,168,000
Region III - Central Luzon	7,063,000	2,035,000	9,098,000
Regional Office - III (LTO)	7,063,000	2,035,000	9,098,000
Region IVA - CALABARZON	6,406,000	1,820,000	8,226,000
Regional Office - IVA (LTO)	6,406,000	1,820,000	8,226,000
Region IVB - MIMAROPA		292,000	292,000
Regional Office - IVB (LTO)		292,000	292,000
Region V - Bicol	4,492,000	910,000	5,402,000
Regional Office - V (LTO)	4,492,000	910,000	5,402,000
Region VI - Western Visayas	6,513,000	1,930,000	8,443,000
Regional Office - VI (LTO)	6,513,000	1,930,000	8,443,000
Region VII - Central Visayas	6,778,000	3,660,000	10,438,000
Regional Office - VII (LTO)	6,778,000	3,660,000	10,438,000
Region VIII - Eastern Visayas	4,305,000	2,100,000	6,405,000
Regional Office - VIII (LTO)	4,305,000	2,100,000	6,405,000
Region IX - Zamboanga Peninsula	4,988,000	570,000	5,558,000
Regional Office - IX (LTO)	4,988,000	570,000	5,558,000
Region X - Northern Mindanao	6,978,000	2,215,000	9,193,000
Regional Office - X (LTO)	6,978,000	2,215,000	9,193,000
Region XI - Davao	4,319,000	822,000	5,141,000
Regional Office - XI (LTO)	4,319,000	822,000	5,141,000
Region XII - SOCCSKSARGEN	5,851,000	2,470,000	8,321,000
Regional Office - XII (LTO)	5,851,000	2,470,000	8,321,000
Region XIII - CARAGA	433,000		433,000
Regional Office - XIII	433,000		433,000
Issuance of driver's license and permits	119,976,000	573,450,000	16,070,000 709,496,000
National Capital Region (NCR)	47,102,000	543,713,000	16,070,000 606,885,000



Central Office (LTO)		528,793,000	16,070,000	544,863,000
Regional Office - MCR (LTO)	47,102,000	14,920,000		62,022,000
Region I - Ilocos	7,122,000	1,905,000		9,027,000
Regional Office - I (LTO)	7,122,000	1,905,000		9,027,000
Cordillera Administrative Region (CAR)	213,000			213,000
Regional Office - CAR	213,000			213,000
Region II - Cagayan Valley	4,008,000	960,000		4,968,000
Regional Office - II (LTO)	4,008,000	960,000		4,968,000
Region III - Central Luzon	11,365,000	5,315,000		16,680,000
Regional Office - III (LTO)	11,365,000	5,315,000		16,680,000
Region IVA - CALABARZON	12,024,000	5,060,000		17,084,000
Regional Office - IVA (LTO)	12,024,000	5,060,000		17,084,000
Region IVB - MIMAROPA	1,815,000			1,815,000
Regional Office - IVB (LTO)	1,815,000			1,815,000
Region V - Bicol	4,040,000	395,000		4,435,000
Regional Office - V (LTO)	4,040,000	395,000		4,435,000
Region VI - Western Visayas	8,130,000	2,095,000		10,225,000
Regional Office - VI (LTO)	8,130,000	2,095,000		10,225,000
Region VII - Central Visayas	5,369,000	4,265,000		9,634,000
Regional Office - VII (LTO)	5,369,000	4,265,000		9,634,000
Region VIII - Eastern Visayas	5,811,000	2,150,000		7,961,000
Regional Office - VIII (LTO)	5,811,000	2,150,000		7,961,000
Region IX - Zamboanga Peninsula	3,264,000	100,000		3,364,000
Regional Office - IX (LTO)	3,264,000	100,000		3,364,000
Region X - Northern Mindanao	3,517,000	2,570,000		6,087,000
Regional Office - X (LTO)	3,517,000	2,570,000		6,087,000
Region XI - Davao	1,755,000	1,922,000		3,677,000
Regional Office - XI (LTO)	1,755,000	1,922,000		3,677,000
Region XII - SOCCSKSARGEN	4,441,000	3,000,000		7,441,000
Regional Office - XII (LTO)	4,441,000	3,000,000		7,441,000



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<b>NFO 3: REGULATION OF PUBLIC TRANSPORT SERVICES</b>	<b>151,632,000</b>	<b>174,516,000</b>	<b>50,498,000</b>	<b>376,646,000</b>
Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	151,632,000	174,516,000	50,498,000	376,646,000
National Capital Region (NCR)	53,653,000	100,749,000	11,111,000	165,513,000
Central Office (LTFRB)	44,504,000	85,776,000	8,147,000	138,427,000
Regional Office - NCR (LTFRB)	9,149,000	14,973,000	2,964,000	27,086,000
Region I - Ilocos	9,210,000	4,392,000	2,341,000	15,943,000
Regional Office - I (LTFRB)	9,210,000	4,392,000	2,341,000	15,943,000
Region II - Cagayan Valley	9,799,000	5,518,000	2,541,000	17,858,000
Regional Office - II (LTFRB)	9,799,000	5,518,000	2,541,000	17,858,000
Region III - Central Luzon	8,017,000	7,909,000	3,554,000	19,480,000
Regional Office - III (LTFRB)	8,017,000	7,909,000	3,554,000	19,480,000
Region IVA - CALABARZON	7,727,000	9,306,000	5,674,000	22,707,000
Regional Office - IVA (LTFRB)	7,727,000	9,306,000	5,674,000	22,707,000
Region V - Bicol	7,975,000	5,087,000	2,809,000	15,871,000
Regional Office - V (LTFRB)	7,975,000	5,087,000	2,809,000	15,871,000
Region VI - Western Visayas	8,815,000	6,946,000	4,242,000	20,003,000
Regional Office - VI (LTFRB)	8,815,000	6,946,000	4,242,000	20,003,000
Region VII - Central Visayas	8,414,000	7,735,000	3,557,000	19,706,000
Regional Office - VII (LTFRB)	8,414,000	7,735,000	3,557,000	19,706,000
Region VIII - Eastern Visayas	8,080,000	5,041,000	2,221,000	15,342,000
Regional Office - VIII (LTFRB)	8,080,000	5,041,000	2,221,000	15,342,000
Region IX - Zamboanga Peninsula	7,854,000	6,016,000	2,461,000	16,331,000
Regional Office - IX (LTFRB)	7,854,000	6,016,000	2,461,000	16,331,000
Region X - Northern Mindanao	8,191,000	4,846,000	3,747,000	16,784,000
Regional Office - X (LTFRB)	8,191,000	4,846,000	3,747,000	16,784,000
Region XI - Davao	6,716,000	5,005,000	3,797,000	15,518,000
Regional Office - XI (LTFRB)	6,716,000	5,005,000	3,797,000	15,518,000
Region XII - SOCCSKSARGEN	7,181,000	5,966,000	2,443,000	15,590,000
Regional Office - XII (LTFRB)	7,181,000	5,966,000	2,443,000	15,590,000

MFO 4: RAIL TRANSPORT PASSENGER SERVICES	238,083,000	1,250,755,000	820,000	1,489,658,000
Operation and Maintenance of the Metro Rail Transit	238,083,000	1,250,755,000	820,000	1,489,658,000
National Capital Region (NCR)	238,083,000	1,250,755,000	820,000	1,489,658,000
Central Office	238,083,000	1,250,755,000	820,000	1,489,658,000
Sub-total, Operations	885,199,000	3,160,747,000	820,000	66,568,000 4,113,334,000
Total Programs and Activities	1,607,523,000	5,991,871,000	6,182,000	356,631,000 7,962,207,000

## PROJECTS

## Locally-Funded Project(s)

Buildings and Other Structures	163,500,000	163,500,000		
Government Buildings	163,500,000	163,500,000		
LTO Buildings	43,500,000	43,500,000		
Construction of perimeter fence and site development in Tarlac District Office	20,000,000	20,000,000		
National Capital Region (NCR)	20,000,000	20,000,000		
Central Office	20,000,000	20,000,000		
Construction of building, LTO District Office Agoa, La Union	8,500,000	8,500,000		
National Capital Region (NCR)	8,500,000	8,500,000		
Central Office	8,500,000	8,500,000		
Construction of building, LTO District Office Bacoar, Cavite	10,000,000	10,000,000		
National Capital Region (NCR)	10,000,000	10,000,000		
Central Office	10,000,000	10,000,000		
Construction of building, LTO District Office Tubod, Lanao del Norte	5,000,000	5,000,000		
National Capital Region (NCR)	5,000,000	5,000,000		
Central Office	5,000,000	5,000,000		
LTFRB Buildings	120,000,000	120,000,000		
Construction of LTFRB office building, Region VII	90,000,000	90,000,000		
National Capital Region (NCR)	90,000,000	90,000,000		
Central Office	90,000,000	90,000,000		

Repair of LTRFB office building, Region VIII	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Non Road Transport Infrastructure	18,170,467,000	18,170,467,000
Aviation	4,247,856,000	4,247,856,000
Laoag International Airport	128,000,000	128,000,000
National Capital Region (NCR)	128,000,000	128,000,000
Central Office	128,000,000	128,000,000
Vigan Airport	80,000,000	80,000,000
National Capital Region (NCR)	80,000,000	80,000,000
Central Office	80,000,000	80,000,000
Cauayan Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Palanan Airport	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
San Vicente Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Bicol International Airport	674,680,000	674,680,000
National Capital Region (NCR)	674,680,000	674,680,000
Central Office	674,680,000	674,680,000
Masbate Airport	25,500,000	25,500,000
National Capital Region (NCR)	25,500,000	25,500,000
Central Office	25,500,000	25,500,000
Virac Airport	35,000,000	35,000,000
National Capital Region (NCR)	35,000,000	35,000,000
Central Office	35,000,000	35,000,000

San Jose Airport(CAMSUR)	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Dumaguete Airport	185,000,000	185,000,000
National Capital Region (NCR)	185,000,000	185,000,000
Central Office	185,000,000	185,000,000
Calbayog Airport	125,000,000	125,000,000
National Capital Region (NCR)	125,000,000	125,000,000
Central Office	125,000,000	125,000,000
Cotabato Airport	340,550,000	340,550,000
National Capital Region (NCR)	340,550,000	340,550,000
Central Office	340,550,000	340,550,000
Tacloban Airport	414,966,000	414,966,000
National Capital Region (NCR)	414,966,000	414,966,000
Central Office	414,966,000	414,966,000
Construction, Rehabilitation and Improvement of Other Transportation and Communication Infrastructure - Aviation	6,000,000	6,000,000
National Capital Region (NCR)	6,000,000	6,000,000
Central Office	6,000,000	6,000,000
San Jose Airport	163,800,000	163,800,000
National Capital Region (NCR)	163,800,000	163,800,000
Central Office	163,800,000	163,800,000
Antique Airport	140,000,000	140,000,000
National Capital Region (NCR)	140,000,000	140,000,000
Central Office	140,000,000	140,000,000
Kabankalan Airport	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000

Baler Airport	320,000,000	320,000,000
National Capital Region (NCR)	320,000,000	320,000,000
Central Office	320,000,000	320,000,000
Replication of PAF Facilities at Cagayan de Oro (Lumbia) Airport	175,000,000	175,000,000
National Capital Region (NCR)	175,000,000	175,000,000
Central Office	175,000,000	175,000,000
Ormoc Airport	85,000,000	85,000,000
National Capital Region (NCR)	85,000,000	85,000,000
Central Office	85,000,000	85,000,000
Maasin Airport	60,000,000	60,000,000
National Capital Region (NCR)	60,000,000	60,000,000
Central Office	60,000,000	60,000,000
Bukidnon Airport	234,000,000	234,000,000
National Capital Region (NCR)	234,000,000	234,000,000
Central Office	234,000,000	234,000,000
Ipil Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Davao International Airport	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Pagadian Airport	8,160,000	8,160,000
National Capital Region (NCR)	8,160,000	8,160,000
Central Office	8,160,000	8,160,000
Sangley Airport	707,200,000	707,200,000
National Capital Region (NCR)	707,200,000	707,200,000
Central Office	707,200,000	707,200,000
NAIA Redevelopment, Improvement and Capacity Expansion Project	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000

<b>Railways</b>	<b>12,559,925,000</b>	<b>12,559,925,000</b>
<b>LRT Line 1 North Extension (Common Station)</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
<b>Central Office</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
<b>Construction, Rehabilitation and Improvement of Other Transportation and Communications Infrastructure - Railways</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>National Capital Region (NCR)</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Central Office</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>North-South Railway Project-Phase II (Tutuban-Calamba-Batangas-Legazpi-Matnog)</b>	<b>7,076,434,000</b>	<b>7,076,434,000</b>
<b>National Capital Region (NCR)</b>	<b>7,076,434,000</b>	<b>7,076,434,000</b>
<b>Central Office</b>	<b>7,076,434,000</b>	<b>7,076,434,000</b>
<b>LRT Line 1 Dasmarinas Line</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>National Capital Region (NCR)</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>Central Office</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>LRT Line 2 West Extension</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>National Capital Region (NCR)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Central Office</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>North-South Commuter Railway Project (Malolos-Tutuban) formerly North South Rail Project Phase I</b>	<b>2,477,491,000</b>	<b>2,477,491,000</b>
<b>National Capital Region (NCR)</b>	<b>2,477,491,000</b>	<b>2,477,491,000</b>
<b>Central Office</b>	<b>2,477,491,000</b>	<b>2,477,491,000</b>
<b>Ports, Lighthouses and Harbors</b>	<b>1,362,686,000</b>	<b>1,362,686,000</b>
<b>Construction, Rehabilitation and Improvement of Other Transportation and Communication Infrastructure - Ports and Harbors</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>National Capital Region (NCR)</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Central Office</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Volcano Island Port, Talisay, Batangas</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>National Capital Region (NCR)</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>Central Office</b>	<b>10,000,000</b>	<b>10,000,000</b>

Limasawa Port, Magallanes, Limasawa, Southern Leyte	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Higatangan Port, Brgy. Libertad, Higatangan, Biliran	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Brgy. Pag-asa Port, Kalayaan, Palawan	450,000,000	450,000,000
National Capital Region (NCR)	450,000,000	450,000,000
Central Office	450,000,000	450,000,000
Brgy. U-og Port, Inabanga, Bohol	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Buenavista Port, Brgy. Asinan Buenavista, Bohol	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
San Fernando Port, Brgy. South Poblacion San Fernando, Cebu	357,686,000	357,686,000
National Capital Region (NCR)	357,686,000	357,686,000
Central Office	357,686,000	357,686,000
Brgy. Daunoh Garing Port, Panglima Sugala, Tawi-Tawi	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Badoc Port, Brgy. Pagsanahan Sur Badoc, Ilocos Norte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Socorro Feeder Port, Surigao del Norte	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000



Brgy. Dagohoy Port, Surigao del Norte	5,000,000	5,000,000
National Capital Region (NCR)	5,000,000	5,000,000
Central Office	5,000,000	5,000,000
Expansion of Kulape Port, Kulape Panglima Sugala, Tawi-Tawi	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Lantawan Port, Atong-Atong, Lantawan, Basilan	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
San Jose Port, Barangay San Jose (Brgy. VI), Paluan, Occidental Mindoro	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Davila Port, Ilocos Norte	60,000,000	60,000,000
National Capital Region (NCR)	60,000,000	60,000,000
Central Office	60,000,000	60,000,000
Villaba Municipal Port, Villaba, Leyte	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
San Jose Port, Northern Samar	14,000,000	14,000,000
National Capital Region (NCR)	14,000,000	14,000,000
Central Office	14,000,000	14,000,000
Villahermosa Port, Rapu-Rapu, Albay	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Buhatan Port, Buhatan, Rapu-Rapu, Albay	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
San Isidro Municipal Port, San Isidro, Northern Samar	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000

Central Office	15,000,000	15,000,000
White Beach Port, Brgy. Poctoy Torrijos, Marinduque	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Barangay Punta Port, Quezon	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Catabangan Proper Port, Ragay, Camarines Sur	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Tagbac Port, Ragay, Camarines Sur	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Kapatagan Port, Lanao del Sur	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Mini-Port, Brgy. Mangsee, Balabac, Palawan	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Construction of Municipal Port, Agoo, La Union	15,000,000	15,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Central Office	15,000,000	15,000,000
Roads and Bridges	1,322,510,000	1,322,510,000
Traffic Decongestion	1,322,510,000	1,322,510,000
Metro Manila BRT line 2 (EDSA BRT)	945,860,000	945,860,000
National Capital Region (NCR)	945,860,000	945,860,000
Central Office	945,860,000	945,860,000
Metro Manila BRT - Line 1 (formerly Bus Rapid Transit - Quezon Ave.)	376,650,000	376,650,000
National Capital Region (NCR)	376,650,000	376,650,000
Central Office	376,650,000	376,650,000

Governance	5,778,272,000	54,949,000	5,833,221,000
General public services	5,778,272,000	54,949,000	5,833,221,000
Subsidy for Mass Transport (MRT 3)	4,778,272,000		4,778,272,000
National Capital Region (NCR)	4,778,272,000		4,778,272,000
Central Office	4,778,272,000		4,778,272,000
Integrated Transport System Project (PPP)		54,949,000	54,949,000
National Capital Region (NCR)		54,949,000	54,949,000
Central Office		54,949,000	54,949,000
MRT 3 Rehabilitation and Capacity Expansion	1,000,000,000		1,000,000,000
National Capital Region (NCR)	1,000,000,000		1,000,000,000
Central Office	1,000,000,000		1,000,000,000
Research and Development		2,498,348,000	2,498,348,000
Information and Communications Technology		2,498,348,000	2,498,348,000
DOTC-Road Transport IT Infrastructure Project		2,498,348,000	2,498,348,000
National Capital Region (NCR)		2,498,348,000	2,498,348,000
Central Office		2,498,348,000	2,498,348,000
Sub-total, Locally-Funded Project(s)	5,778,272,000	22,209,774,000	27,988,046,000
Foreign-Assisted Project(s)			
Non Road Transport Infrastructure		6,309,741,000	6,309,741,000
Aviation		2,545,588,000	2,545,588,000
Puerto Princesa International Airport Development Project		130,000,000	130,000,000
National Capital Region (NCR)		130,000,000	130,000,000
Central Office		130,000,000	130,000,000
New Bohol (Panglao) International Airport Development Project		2,215,588,000	2,215,588,000
National Capital Region (NCR)		2,215,588,000	2,215,588,000
Central Office		2,215,588,000	2,215,588,000
New Communications and Navigation Surveillance/ Air Traffic Management Systems Development Project		200,000,000	200,000,000

GENERAL APPROPRIATIONS ACT, FY 2017

National Capital Region (NCR)		200,000,000	200,000,000
Central Office		200,000,000	200,000,000
Railways		3,764,153,000	3,764,153,000
LRT Line 1 Cavite Extension		3,353,506,000	3,353,506,000
National Capital Region (NCR)		3,353,506,000	3,353,506,000
Central Office		3,353,506,000	3,353,506,000
LRT Line 2 East Extension		410,647,000	410,647,000
National Capital Region (NCR)		410,647,000	410,647,000
Central Office		410,647,000	410,647,000
Roads and Bridges		1,032,290,000	1,032,290,000
Traffic Decongestion		1,032,290,000	1,032,290,000
Cebu Bus Rapid Transit (BRT) Project		1,032,290,000	1,032,290,000
National Capital Region (NCR)		1,032,290,000	1,032,290,000
Central Office		1,032,290,000	1,032,290,000
Governance		2,872,335,000	2,872,335,000
Public Order and Safety		2,872,335,000	2,872,335,000
Maritime Safety Capability Improvement Project (MSCIP), formerly MRRV		1,594,135,000	1,594,135,000
National Capital Region (NCR)		1,594,135,000	1,594,135,000
Central Office		1,594,135,000	1,594,135,000
Maritime Safety Capability Improvement Project Phase 2 (92MRRV)		250,000,000	250,000,000
National Capital Region (NCR)		250,000,000	250,000,000
Central Office		250,000,000	250,000,000
Philippine Ports and Coast Guard Capability Development Project		1,028,200,000	1,028,200,000
National Capital Region (NCR)		1,028,200,000	1,028,200,000
Central Office		1,028,200,000	1,028,200,000
Sub-total, Foreign-Assisted Project(s)		10,214,366,000	10,214,366,000
Total Project(s)	5,778,272,000	32,424,140,000	38,202,412,000
TOTAL NEW APPROPRIATIONS	P 1,607,523,000 P11,770,143,000 P	6,182,000 P32,780,771,000	P46,164,619,000

**New Appropriations, by Object of Expenditures****(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

964,467

Total Permanent Positions

964,467

**Other Compensation Common to All**

Personnel Economic Relief Allowance

81,096

Representation Allowance

15,138

Transportation Allowance

15,078

Clothing and Uniform Allowance

16,895

Mid-Year Bonus

80,370

Year End Bonus

80,370

Cash Gift

16,895

Step Increment

7,391

Productivity Enhancement Incentive

16,895

Total Other Compensation Common to All

330,128

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

64

Total Other Compensation for Specific Groups

64

**Other Benefits**

PAG-IBIG Contributions

4,053

PhilHealth Contributions

9,228

Employees Compensation Insurance Premiums

4,053

Retirement Gratuity

1,416

Terminal Leave

32,341

Total Other Benefits

51,091

**Non-Permanent Positions**

261,773

**Total Personnel Services**

1,607,523

**Maintenance and Other Operating Expenses**

Travelling Expenses

70,450

Training and Scholarship Expenses

26,606

Supplies and Materials Expenses

899,729

Utility Expenses

440,774

Communication Expenses

47,247

GENERAL APPROPRIATIONS ACT, FY 2017

Awards/Rewards and Prizes	1,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,368
Professional Services	79,104
General Services	3,424,302
Repairs and Maintenance	70,502
Repairs and Maintenance of Leased Assets	1,000,000
Taxes, Insurance Premiums and Other Fees	132,762
Labor and Wages	30,847
Other Maintenance and Operating Expenses	
Advertising Expenses	17,050
Printing and Publication Expenses	2,403
Representation Expenses	82,830
Transportation and Delivery Expenses	14,611
Rent/Lease Expenses	4,774,780
Membership Dues and Contributions to Organizations	7,571
Subscription Expenses	1,568
Other Maintenance and Operating Expenses	638,619
	-----
Total Maintenance and Other Operating Expenses	11,770,143
	-----
Financial Expenses	
Bank Charges	6,182
	-----
Total Financial Expenses	6,182
	-----
Total Current Operating Expenditures	13,383,848
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	54,000
Land Improvements Outlay	68,160
Buildings and Structures Outlay	143,500
Infrastructure Outlay	26,837,797
Machinery and Equipment Outlay	2,750,451
Transportation Equipment Outlay	2,911,013
Furniture, Fixtures and Books Outlay	4,290
Other Property Plant and Equipment Outlay	11,560
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Total Capital Outlays	32,780,771
	-----
Total Programs/Project(s)	46,164,619
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TOTAL NEW APPROPRIATIONS	46,164,619
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