

LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD
PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER(JANUARY - JUNE 2018)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance				
COMPLETED PROCUREMENT ACTIVITIES																																		
18-07-103	Supply and Delivery of Digital Voice Recorder	OED	SVP															5,000.00	5,000.00		4,990.00	4,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-104	Repair of one (1) unit Aircon	Technical Div.	SVP															3,050.00	3,050.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-105	Supply and Delivery of Volleyball Jersey	Central Office	SVP															9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-106	Supply and Delivery of Clearbook and Self Inking Date Stamp	OED	SVP															4,900.00	4,900.00		4,640.00	4,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-107	Supply and Delivery of Special Permit Forms for out of line	Technical Div.	Agency to Agency															67,200.00	67,200.00		67,200.00	67,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-108	Supply and Delivery of Magazine File Box with Cover	OED	SVP															15,000.00	15,000.00		12,250.00	12,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-109	Supply and Delivery of Sportsfest Tropies	Admin Div.	SVP															13,500.00	13,500.00		12,886.27	12,886.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-110	Supply and Delivery of Accountable Forms (Official Receipts)	Admin Div.	Shopping 52.1 b above 50k															200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-07-119	Supply and delivery of Open shelves/steel racks	ISMD	SVP															675,000.00	675,000.00		640,000.00	640,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-011	Supply and delivery of Filing Cabinet,mobile pedestal and exec. Table	Admin Div.	SVP															40,000.00	40,000.00		36,550.00	36,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-012	Supply and delivery of Spare parts of copier	Finance Div.	Direct contracting															31,174.00	31,174.00		31,174.00	31,174.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-013	Supply and delivery of construction materials for the Impounding area	Technical Div.	SVP															89,903.75	89,903.75		89,903.75	89,903.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-014	Supply and delivery of Paper	Admin Div.	Shopping 52.1 b above 50k															210,000.00	210,000.00		201,250.00	201,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-015	Supply and delivery of Coffee mug and wrapping paper use for wrapping and token of LTRFB seminars	Admin Div.	SVP															15,500.00	15,500.00		14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-016	Supply and delivery of Cellphone for use of Private secretary of OBMC	OBMC	SVP															11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-017	Printing of Manuals of TNVS, TXIS, LUV EXPRESS, PUJ	Legal Div.	Direct contracting															2,367,232.00	2,367,232.00		267,232.00	267,232.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-02-018	Supply and delivery of Cellphone for use of Private secretary of OBMC	OBMC	SVP															11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of Procurement Activities																		3,768,459.75	3,768,459.75		1,616,176.02	1,616,176.02												
Total Contract Price of Procurement Activites Conducted																		1,616,176.02	1,616,176.02															
Total Savings (Total Alloted Budget - Total Contract Price)																		2,152,283.73	2,152,283.73															

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																																	
18-02-019	Materials used in Panganga Impounding Area	Technical Div.	SVP															89,903.75	89,903.75		89,903.75	89,903.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-020	Supplier and Delivery of Developing unit, Transfer roller	Procurement Unit	SVP															31,174.00	31,174.00		31,174.00	31,174.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-021	Supply and Delivery of Jr. Exec. Table	Admin Div.	SVP															40,000.00	40,000.00		36,550.00	36,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-023	Supply and Delivery of Open Shelves/Steel racks (Shelves)	ISMD	SVP															675,000.00	675,000.00		640,000.00	640,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-024	Supply Delivery of Magazine File Box	Finance Div.	SVP															12,500.00	12,500.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-025	Supply Delivery of Vertical File Folder with LTRFB Logo	Finance Div.	SVP															80,000.00	80,000.00		26,750.00	26,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-026	Supply and Delivery of HP Cartridges	OED	Shopping 52.1 b below 50k															32,500.00	32,500.00		25,750.00	25,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-027	Intermediate Image Transfer Kit	Finance Div.	SVP															45,794.00	45,794.00		45,794.00	45,794.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-028	50 wattw LED Flood light	Technical Div.	SVP															51,500.00	51,500.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-029	Supply and Delivery of Fuji Xerox Docu-Print	Admin Division	SVP															125,000.00	125,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-030	Supply Delivery of Double Adhesive Tape Rolls (Bio)	Admin Div.	SVP															23,400.00	23,400.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-032	Supply and Delivery of LTRFB Pins	Admin Div.	SVP															42,570.00	42,570.00		37,926.00	37,926.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-033	Supply and Delivery of Clearance of Accounts	Technical Div.	Shopping 52.1 b above 50k															100,000.00	100,000.00		95,760.00	95,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-02-034	Supply and Delivery of Big Tent	Admin Div.	SVP															216,000.00	216,000.00		216,000.00	216,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-035	Supply and Delivery of Imartex Dish Dryer	Docket Unit	SVP															10,500.00	10,500.00		8,393.00	8,393.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-036	Supply and Delivery of Vertical File Folder	Admin Div.	SVP															11,000.00	11,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-037	Supply and Delivery of Property Sticker	Admin. Div.	Shopping 52.1 b above 50k															65,000.00	65,000.00		48,750.00	48,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-038	Supply and Delivery of Printer, Lasejet	ISMD	SVP															28,000.00	28,000.00		23,916.00	23,916.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-039	Supply and Delivery of Accountable Form No. 51, Official Receipt	Admin Div.	Shopping 52.1 b above 50k															200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-040	Supply and Delivery of Jumbo Roll Tissue	Admin. Div.	Shopping															16,800.00	16,800.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-041	Supply and Delivery of Water Dispenser with Cabinet	PACD	Shopping															6,000.00	6,000.00		5,220.00	5,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-03-042	Supply and Delivery of Water Dispenser with Cabinet	Legal Div.	Shopping															14,000.00	14,000.00		9,300.00	9,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of Procurement Activities																	5,685,101.50	1,916,641.75		3,319,112.77	1,702,936.75												
Total Contract Price of Procurement Activities Conducted																	3,319,112.77																
Total Savings (Total Alloted Budget - Total Contract Price)																	2,365,988.73																

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance					
COMPLETED PROCUREMENT ACTIVITIES																																		
18-03-043	Supply and Delivery of Samsung C410W Toner	Finance Div.	Shopping 52.1 b below 50k																33,000.00	33,000.00		22,800.00	22,800.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-044	Supply and Delivery of Windows 10 Netbook	OED	SVP																29,998.00	29,998.00		29,800.00	29,800.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-045	Supply and Delivery of Netbook Computer	Technical Div.	SVP																89,994.00	89,994.00		89,400.00	89,400.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-046	Supply and Delivery of Windows Netbook	Admin Div.	SVP																14,999.00	14,999.00		14,900.00	14,900.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-047	Supply and Delivery of Netbook Computer	Legal Div.	SVP																149,990.00	149,990.00		149,000.00	149,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-048	Supply and Delivery of Netbook Computer	Admin Div.	SVP																44,997.00	44,997.00		44,700.00	44,700.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-03-049	Supply and Delivery of Bulletin Board with Glass Casing	Admin Div	SVP																50,000.00	50,000.00		47,500.00	47,500.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-050	Supply and Delivery of Water Dispenser,Wireless Presenter Remote	Admin Div.	SVP																14,000.00	14,000.00		12,152.20	12,152.20					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-051	Supply and Delivery of TNVS Sticker	Technical Div.	Agency to Shopping 52.1 b above 50k																4,116,000.00	4,116,000.00		3,902,500.00	3,902,500.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-052	Supply and Delivery of Hologram Sticker	Admin Div.	SVP																540,000.00	540,000.00		432,000.00	432,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-053	Supply and Delivery of PUV Drivers ID	Admin Div.	SVP																638,000.00	638,000.00		584,640.00	584,640.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-054	Supply and Delivery of LaserJet Printer	Legal Div.	SVP																70,000.00	70,000.00		43,750.00	43,750.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-055	Supply and Delivery of Print Head Unit	Legal Div.	SVP																22,063.00	22,063.00		22,063.00	22,063.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-056	Supply and Delivery of HP Cartridges	Admin Div.	Shopping 52.1 b below 50k																106,000.00	106,000.00		104,000.00	104,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-057	Supply and Delivery of Taxi Windshield Sticker	Technical Div.	Agency to Shopping 52.1 b above 50k																2,671,200.00	2,671,200.00		2,418,750.00	2,418,750.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-058	Lateral Steel Cabinet-Mesh	Technical Div.	SVP																27,000.00	27,000.00		21,200.00	21,200.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-059	Supply and Delivery of Various Const. Materials for Pampanga Imboundin Area	Technical Div.	SVP																28,709.00	28,709.00		26,989.00	26,989.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-060	Supply and delivery of T-Shirt w/ collar	Admin Div.	SVP																80,500.00	80,500.00		75,900.00	75,900.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-061	Supply and Delivery of HP Toner	Admin Div.	Shopping 52.1 b below 50k																210,000.00	210,000.00		195,000.00	195,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-062	Supply and Delivery of Various Const. Materials for Pampanga Imboundin Area	Technical Div.	SVP																38,807.00	38,807.00		28,202.16	28,202.16					N/A	N/A	N/A	N/A	N/A	N/A	
18-02-063	Supply and Delivery of Legal Flabed Scanner	Finance Div.	SVP																57,000.00	57,000.00		52,500.00	52,500.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-064	Supply and Delivery of Developing Unit for Copying Machine	Finance Div.	Direct Contracting																42,500.00	42,500.00		42,500.00	42,500.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-065	Supply and Delivery of Electric Pot	Legal Div.	SVP																4,000.00	4,000.00		3,920.00	3,920.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-066	Towing Services for Imboundin Buses	Technical Div.	SVP																302,900.00	302,900.00		185,220.00	185,220.00					N/A	N/A	N/A	N/A	N/A	N/A	
18-04-067	Supply and Delivery of Laptop, Printer and Laminating Machine	Admin Div.	SVP																968,000.00	968,000.00		967,856.00	967,856.00					N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			16,034,758.50	10,349,657.00														
Total Contract Price of Procurement Activites Conducted																			12,836,355.13	9,517,242.36														
Total Savings (Total Alloted Budget - Total Contract Price)																			3,198,403.37															

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
18-04-068	Supply and Delivery of Confirmation Certificate and Stricker	ISMD	Agency to Agency															10,790,000.00	10,790,000.00		10,179,120.00	10,179,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-04-069	Supply and Delivery of Document	Finance Div.	SVP															40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-070	Repair of Aircon at ISMD	ISMD	SVP															30,300.00	30,300.00		29,800.00	29,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-071	Supply and Delivery of Vertical File Folder	ISMD	SVP															45,000.00	45,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-072	Supply and Delivery of Document File Box with Cover	OED	SVP															15,000.00	15,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-073	Supply and Delivery of Special Permit Forms	Technical Division	Shopping 52.1 b above 50k															75,000.00	75,000.00		67,200.00	67,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-074	Supply and Delivery of Payment Order Slip in Duplicate Form	Technical Division	Agency to Agency															360,000.00	360,000.00		504,560.00	504,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-075	Supply and Delivery of Paper Letter Head with LOGO	Admin Div.	Shopping 52.1 b below 50k															37,500.00	37,500.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-076	Supply and Delivery of LCD Projector	Admin Div.	SVP															632,800.00	632,800.00		452,000.00	452,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-077	Extension of Records Form for TNVS	Legal Div.	SVP															22,654.00	22,654.00		22,352.00	22,352.00											
18-05-078	Supply and Delivery of NIA dvr - DASH CAM	Technical Division	SVP															28,000.00	28,000.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-079	Supply and Delivery of Toner	OED	Shopping 52.1 b below 50k															21,840.00	21,840.00		21,840.00	21,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-080	Supply and Delivery of Monoblock Chairs	Admin Div.	SVP															125,000.00	125,000.00		106,250.00	106,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-081	Supply and Delivery of Laser Jet Printer	Admin Div.	SVP															735,000.00	735,000.00		470,870.00	470,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-082	Supply and Delivery of HP Toner	Admin Div.	Shopping 52.1 b above 50k															540,000.00	540,000.00		540,000.00	540,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-083	Office Improvement of Technical Div	Technical Division	SVP															19,635.00	19,635.00		14,233.04	14,233.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-084	Supply and Delivery of Vertical Filing Folder	Technical Division	SVP															4,050.00	4,050.00		4,035.00	4,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-085	Supply and Delivery of HP TONER	OED/legal	Shopping 52.1 b above 50k															585,000.00	585,000.00		585,000.00	585,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-086	Supply and Delivery of Acer LED Monitor	ISMD	SVP															16,956.00	16,956.00		16,956.00	16,956.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-087	Supply and Delivery of NETBOOK	OED	SVP															59,996.00	59,996.00		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
18-05-088	Supply and Delivery of Fingerscan Biometric Software	Admin Div.	SVP															340,000.00	340,000.00		340,000.00	340,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of Procurement Activities																	30,558,489.50	14,523,731.00		26,387,971.17	13,551,616.04												
Total Contract Price of Procurement Activites Conducted																	26,387,971.17																
Total Savings (Total Alloted Budget - Total Contract Price)																	4,170,518.33																

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PH)			Contract Cost (PH)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining)						
				Pre-Proc	Ads/Post	Pre-bid	Eligibilit	Sub/Open	Bid	Post	Notice of	Contract	Notice to	Delivery/		Inspection &	Total	MOOE	CO	Total	MOOE		CO	Pre-bid	Eligibilit	Sub/Open	Bid		Post	Delivery/				
COMPLETED PROCUREMENT ACTIVITIES																																		
18-06-089	Supply and Delivery of HP Laserjet Pro	PACD	SVP														15,730.00	15,730.00		12,222.00	12,222.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A				
18-06-090	Supply and Delivery of USB	Admin Div.	SVP													138,320.00	138,320.00		135,000.00	135,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-091	Supply and Delivery of Megaphone, Stapler, etc.	Technical Division	SVP													53,193.00	53,193.00		44,384.50	44,384.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-092	Supply and Delivery of Air Revitaliso	OED	SVP													6,090.00	6,090.00		4,920.00	4,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-093	Supply and Delivery of Vertical Filing Folder	ISMD	SVP													41,000.00	41,000.00		41,000.00	41,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-094	Supply and Delivery of Daikin Wall - Rotary Type	OBML	SVP													24,800.00	24,800.00		23,800.00	23,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-095	Dismantling and hauling of Aircon Unit	OBML	SVP													28,680.00	28,680.00		27,120.00	27,120.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-096	Supply and Delivery of NetBook	OCHM	SVP													29,998.00	29,998.00		29,000.00	29,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-097	Supply and Delivery of Refrigerant Gas	Technical Division	SVP													19,300.00	19,300.00		17,800.00	17,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A					
18-06-098	Supply and Delivery of LTFRB Anniversary Jacket and T-Shirt	Admin Div.	SVP													494,550.00	494,550.00		456,870.00	456,870.00														
18-06-099	Supply and Delivery of Document File box	OCHM	SVP													12,000.00	12,000.00		12,000.00	12,000.00														
18-06-100	Supply and Delivery of Document File box	OED	SVP													6,000.00	6,000.00		6,000.00	6,000.00														
18-06-101	Supply and Delivery of Various electrical Supplies for 2nd quarter	Admin Div.	SVP													177,600.00	177,600.00		110,964.00	110,964.00														
18-06-102	Supply and Delivery of Digital voice Recorder	OED	SVP													5,000.00	5,000.00		4,990.00	4,990.00														
																	Total Alloted Budget of Procurement Activities		31,610,750.50	1,052,261.00			27,314,041.67	926,070.50										
																	Total Contract Price of Procurement Activities Conducted		27,314,041.67															
																	Total Savings (Total Alloted Budget - Total Contract Price)		4,296,708.83															

Prepared by:

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BAC Chairperson

Approved:

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