

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 2015

Department:
Agency:
Operation Unit
Organizational Code (UACS):

Department of Transportation and Communications
LAND TRANSPORTATION FRANCHISING & REGULATORY BOARD
Central Office, National Capital Region and Regions 1-12

Bar No. 1

PROGRAM/PROJECT/ACTIVITY/CODE	PERFORMANCE MEASURES	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS	
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
A. PROGRAMS															
1. GENERAL ADMIN. AND SUPPORT	1) No. of new Certificate of Public Convenience (CPC) approved/granted over the complying application received														
A. Gen. Admin. & Support Services	- No. of new CPC applications received		1,095	1,194	1,245	1,070	4,604	3,998	3,039	6,766	7,343	21,146	(16,542)		
a.1 Central Office	- No. of new CPC approved/granted		1,030	1,149	1,102	991	4,272	5,242	2,442	4,483	8,584	20,751	(16,479)		
1.5 Regulation of Public Land Transportation	1.1 No. of extension of validity approved over the no. of no. of petitions for extension of validity received														
A. III Operation	-No. of petitions for extension of validity received		12,937	11,669	11,621	10,626	46,853	11,653	10,440	9,535	8,426	40,054	6,799		
B. Regulation of Public Land Transportation	-No. of petitions for extension of validity approved/granted		9,958	8,738	9,491	8,868	37,055	9,604	11,385	11,348	9,306	41,643	(4,588)		
1. Issuance of Certificate of Public Convenience granting of permits and establishment of routes.	1.2 No. of dropping/substitution approved over no. of dropping/substitution filed.														
	- No. of dropping/substitution received		3,969	3,701	3,880	3,576	15,126	2,005	2,550	2,665	2,358	9,578	5,548		
	- No. of dropping/substitution approved		2,845	2,430	2,669	2,958	10,902	1,480	1,856	1,911	5,287	10,534	368		
	1.3 No. of other petitions acted upon over the no. of other petitions received.														
	- No. of other petitions received		187,337	189,029	192,413	110,805	679,584	172,677	141,685	119,099	83,006	516,467	163,117		
	- No. of other petitions approved		189,779	170,178	159,386	124,512	643,855	166,651	133,825	111,259	77,683	489,418	154,437		
	1.4 No. of special permits issued over applications received														
	- No. of special permits received		22,767	23,408	18,559	23,007	87,741	21,364	35,634	20,142	31,693	108,833	(21,092)		
	- No. of special permits issued		22,140	22,458	17,848	22,123	84,569	21,361	35,643	20,140	31,441	108,585	(24,016)		
	1.5 No. of sale and transfer approved over the no. of no. of petitions for sale and transfer received														
	-No. of petitions for sale and transfer received		3,831	3,508	3,534	3,174	14,047	3,292	3,729	3,583	3,272	13,876	171		
	-No. of petitions for sale and transfer approved/granted		3,423	3,337	3,263	2,965	12,988	2,885	3,222	2,947	4,105	13,159	(171)		
	2) No. of confirmations issued vs. no. of authorized units														
	- No. of received confirmations		94,913	89,839	92,831	54,508	332,091	110,883	110,783	105,868	42,716	370,250	(38,159)		
	- No. of confirmations issued		96,053	94,307	96,982	51,545	338,887	110,617	104,499	106,402	42,736	364,254	(25,367)		
	TOTAL - Filed		326,849	322,348	324,083	206,766	1,180,046	325,872	307,860	267,658	178,814	1,080,204	99,842		
	TOTAL - Approved		325,228	302,597	290,741	213,962	1,132,528	317,840	292,872	258,490	179,142	1,048,344	84,184		

Prepared by :


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Approved :


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