

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 2018

Department:
Agency:
Operation Unit
Organizational Code (UACS):

Department of Transportation and Communications
LAND TRANSPORTATION FRANCHISING & REGULATORY BOARD
Central Office, National Capital Region and Regions 1-12

Bar No. 1

PROGRAM/PROJECT/ACTIVITY/CODE	PERFORMANCE MEASURES	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
A. PROGRAMS	LAND PUBLIC TRANSPORTATION PROGRAM													
1. GENERAL ADMIN. AND SUPPORT														
A. Gen. Admin. & Support Services	Outcome Indicators													
a.1 Central Office														
1.5 Regulation of Public Land Transportation	1. Percentage increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)		7%	2%	1%	1%	11%	0.4%	0.3%	0.4%	0.3%	1.4%	-10%	
A. III Operation														
B. Regulation of Public Land Transportation														
1. Issuance of Certificate of Public Convenience granting of permits and establishment of routes.	2. Percentage increase in ridership of public transport service		15%	5%	3%	2%	25%	27%	24%	24%	23%	98%	73%	
	Output Indicators													
	1. Percentage of CPC/Franchises applicants resolved / decided upon within the reglamentary period		25%	31%	23%	18%	97%	25%	30%	23%	17%	95%	-2%	
	2. Percentage of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise		3%	3%	2%	2%	10%	3%	4%	4%	4%	15%	5%	
	3. Number of policies formulated, developed, implemented		7	7	6	6	26	8	5	9	6	28	2	

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