

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending December 2019

Department:  
Agency:  
Operation Unit  
Organizational Code (UACS):

Department of Transportation and Communications  
**LAND TRANSPORTATION FRANCHISING & REGULATORY BOARD**  
Central Office, National Capital Region and Regions 1-12

Bar No. 1

PROGRAM/PROJECT/ACTIVITY/CODE	PERFORMANCE MEASURES	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
<b>A. PROGRAMS</b>	<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>													
<b>1. GENERAL ADMIN. AND SUPPORT</b>														
<b>A. Gen. Admin. &amp; Support Services</b>	<b>Outcome Indicators</b>													
Central Office														
1.5 Regulation of Public Land Transportation	1. Percentage increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)		6%	6%	5%	5%	22%	0.2%	0.3%	0.2%	0.2%	0.9%	-21%	
<b>A. III Operation</b>														
<b>B. Regulation of Public Land Transportation</b>														
1. Issuance of Certificate of Public Convenience granting of permits and establishment of routes.	2. Percentage increase in ridership of public transport service		8%	8%	7%	7%	30%	23%	22%	22%	24%	91%	61%	
	<b>Output Indicators</b>													
	1. Percentage of CPC/Franchises applicants resolved / decided upon within the reglamentary period		26%	31%	18%	22%	97%	24%	31%	17%	22%	94%	-3%	
	2. Percentage of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise		3%	3%	3%	3%	12%	3%	5%	6%	5%	19%	7%	
	3. Number of policies formulated, developed, implemented, updated and disseminated		8	8	7	7	30	36	120	104	122	382	352	

Prepared by :

  
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