

1/8/2018

Yahoo Mail - RE: SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR 2019

RE: SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR 2019

From: APP Monitoring (app@gppb.gov.ph)

To: Itfprocurement@yahoo.com

Date: Tuesday, 6 November 2018, 11:53 AM GMT+8

Good day!

This is to acknowledge receipt of your email. We will review your APP submissions and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office
Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Rd

Ortigas Center, Pasig City

Tel#: **900-6741 to 44**

email: app@gppb.gov.ph

LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD
ANNUAL PROCUREMENT PLAN FOR CY2019
For Common and Non- Common Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
19-01-001	COMMON ELECTRICAL SUPPLIES		Negotiated Procurement - Small Value Procurement					GOP	781,188.32		see annex A
19-01-002	COMMON OFFICE SUPPLIES		Negotiated Procurement - Small Value Procurement					GOP	7,099,081.59		Jek
19-01-003	COMMON OFFICE DEVICES		Negotiated Procurement - Small Value Procurement					GOP	85,411.46		
19-01-004	COMMON JANITORIAL SUPPLIES		Negotiated Procurement - Small Value Procurement					GOP	1,687,407.03		
19-01-005	COMMON OFFICE EQUIPMENT & ACCESSORIES		SHOPPING					GOP	1,433,974.00		
19-01-006	COMMON COMPUTER SUPPLIES		SHOPPING					GOP	1,327,308.29		
19-01-007	CONSUMABLES		SHOPPING					GOP	96,346,974.61		
19-01-008	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT		Negotiated Procurement - Small Value Procurement					GOP	599,878.56		
19-01-009	CLEANING EQUIPMENT AND SUPPLIES		Negotiated Procurement - Small Value Procurement					GOP	5,600.00		
19-01-010	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Negotiated Procurement - Small Value Procurement					GOP	234,225.60		
19-01-011	PAPER MATERIALS AND PRODUCTS		Negotiated Procurement - Small Value Procurement					GOP	3,498,095.55		
19-01-012	ELECTRICAL EQUIPMENT AND COMPONENT AND SUPPLIES		Negotiated Procurement - Small Value Procurement					GOP	10,505.00		
	SUB TOTAL								113,109,650.01		

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19-01-013	LIGHTNING AND FIXTURES AND ACCESSORIES		Negotiated Procurement - Small Value Procurement					GOP	149,148.60		
19-01-014	PAPER MATERIALS AND PRODUCTS		Negotiated Procurement - Small Value Procurement					GOP	3,498,095.55		
19-01-015	COMMON OFFICE DEVICE		Negotiated Procurement - Small Value Procurement					GOP	85,411.46		
19-01-016	COMPUTER EQUIPMENT AND ACCESSORIES		Negotiated Procurement - Small Value Procurement					GOP	3,405,000.00	12,611,000.00	
19-01-017	OTHER CATEGORIES		Negotiated Procurement - Small Value Procurement					GOP	27,991,522.00		
	SUB TOTAL								35,129,177.61	12,611,000.00	
	GRAND TOTAL FOR COMMON USE SUPPLIES								148,238,827.62		
	NON-COMMON USE SUPPLIES										
19-01-018	SEMINARS/TRAININGS/WORKSHOP		Negotiated Procurement - Small Value Procurement					GOP	1,467,200.00		
19-01-019	PROFESSIONAL SERVICES										
--	Consultancy Services		Public Bidding					GOP	659,000.00		
19-01-020	JANITORIAL SERVICES		Public Bidding					GOP	4,220,000.00		
19-01-021	SECURITY SERVICES		Public Bidding					GOP	9,173,000.00		
19-01-022	REPAINTING & MINOR REPAIRS OF BUILDING FACILITIES		Public Bidding					GOP			
19-01-023	REPAIR/MAINTENANCE of Furnitures & Fixtures		Negotiated Procurement - Small Value Procurement					GOP	250,000.00		
	SUB TOTAL								15,769,200.00		

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19-01-024	FURNITURES AND FIXTURES (Customized table and partition) for new division		Negotiated Procurement - Small Value Procurement					GOP		1,644,100.00	
19-01-025	REPAIR, UPGRADING of Queing Machine		Negotiated Procurement - Small Value Procurement					GOP	30,000.00		
19-01-026	REPAIR/MAINTENANCE of Vehicle		Negotiated Procurement- Small Value					GOP	400,000.00		
19-01-027	REPAIR & MAINTENANCE OF FURNITURE & FIXTURES		Negotiated Procurement- Small Value					GOP	250,000.00		
19-01-028	RENTAL OF CHAIRS & TABLES		Negotiated Procurement- Small Value					GOP	300,000.00		
19-01-029	NOTARIAL FEE		Negotiated Procurement-Small Value					GOP	25,000.00		
19-01-030	MOBILE BASE RADIO		Negotiated Procurement-Small Value					GOP		82,560.00	
19-01-031	24/7 CUSTOMER SERVICE		Public Bidding					GOP	3,347,000.00		
19-01-032	ELECTRICAL MAINTENANCE & SERVICES		Negotiated Procurement-Small Value					GOP	300,000.00		
19-01-033	PORTALET RENTAL		Negotiated Procurement-Small Value					GOP	53,500.00		
19-01-034	OPLAN LIGTAS BIYAH"KUARESMA"		Negotiated Procurement-Small Value					GOP	247,100.00		
19-01-035	OPLAN "BALIK ISKWELA"		Negotiated Procurement-Small Value					GOP	247,100.00		
19-01-036	OPLAN "LIGTAS BIYAHE"UNDAS"		Negotiated Procurement-Small Value					GOP	247,100.00		
19-01-037	OPLAN LIGTAS KRISMAS		Negotiated Procurement-Small Value					GOP	247,100.00		
	TOTAL								5,693,900.00	1,726,660.00	

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19-01-038	VACCINATION		Negotiated Procurement-Small Value					GOP	135,000.00		
19-01-039	TOWING SERVICE FOR VEHICLE APPREHENSION		Negotiated Procurement-Small Value					GOP	500,000.00		
	SUB TOTAL								635,000.00		
	GRAND TOTAL								22,098,100.00	1,726,660.00	

Prepared by:

E. Tando
ELIZABETH R. TANDOG
Computer Programmer II

Certified Funds Available/Certified Appropriate Funds
Available

Arnel P. Macarbagal *Melody B. Luna*
ARNEL P. MACARBAGAL/MELODY B. LUNA
Accountant III/Administrative Officer V

Approved by:

Martin B. Delgra III
ATTY. MARTIN B. DELGRA III
Head of Office/Agency

