

**QUARTERLY PHYSICAL REPORT OF OPERATION  
For the Quarter Ending December 2020**

Department: Department of Transportation and Communications  
 Agency: **LAND TRANSPORTATION FRANCHISING & REGULATORY BOARD**  
 Operation Unit: Central Office, National Capital Region and Regions 1-12  
 Organizational Code (UACS):

Bar No. 1

PROGRAM/PROJECT/ACTIVITY/CODE	PERFORMANCE MEASURES	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
<b>A. PROGRAMS</b>	<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>													
<b>1. GENERAL ADMIN. AND SUPPORT</b>	<b>Outcome Indicators</b>													
<b>A. Gen. Admin. &amp; Support Services</b>														
<b>a.1 Central Office</b>														
<b>1.5 Regulation of Public Land Transportation</b>	1. Percentage increase in public transport vehicles modernized (improved year model and use of environmentally-friendly fuel)		13%	13%	12%	12%	50%	0.2%	0.5%	0.8%	0.1%	1.6%	-48%	The significant decrease was due to the extension of implementation of Public Utility Vehicle Modernization Program (PUVMP) from June 30, 2020 to December 31, 2020 under MC No. 2020-027.
<b>A. III Operation</b>														
<b>B. Regulation of Public Land Transportation</b>	2. Percentage increase in ridership of public transport service		9%	9%	9%	8%	35%	33%	0%	10%	10%	53%	18%	
<b>1. Issuance of Certificate of Public Convenience granting of permits and establishment of routes.</b>														
	<b>Output Indicators</b>													
	1. Percentage of CPC/Franchises applicants resolved / decided upon within the reglamentary period		24%	24%	25%	17%	90%	23%	25%	26%	18%	92%	2%	
	2. Percentage of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise		2%	1%	1%	1%	5%	7%	2%	2%	3%	14%	9%	
	3. Number of policies formulated, developed, implemented and disseminated		8	8	7	7	30	72	67	81	66	286	256	

Prepared by :

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