



## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

**Department:** Department of Transportation  
**Agency :** Central Office (LTFRB)  
**Organization Code (UACS) :** 38 001 2000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Public Transportation Program	33020000000000												
Outcome Indicator(s)													
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)		13%	13%	12%	12%	50%	0.1%				0.1%	-13%	
2. % increase in ridership of public transport service		9%	9%	9%	8%	35%	7%				7%	-2%	
Output Indicator(s)													
1. % of CPC/franchises applications resolved/decided upon within the reglementary period of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise		24%	24%	25%	17%	90%	23%				23%	-1%	
3. No. of polices formulated, developed, implemented, updated and disseminated		8	8	7	7	30	52				52	44	

Prepared By:

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Administrative Officer I

Date:

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Supervising Administrative Officer & OIC, FPMD

Date:

Approved By:

PCOL. JOEL C. PERNITO (RET.)

Board Member & OIC, Office of the Chairman

Date: