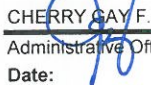


## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

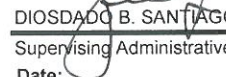
**Department:** Department of Transportation  
**Agency :** Central Office (LTFRB)  
**Organization Code (UACS) :** 38 001 2000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND PUBLIC TRANSPORTATION PROGRAM	33020000000000												
OO : Road transport services improved													
Outcome Indicator(s)													
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)		13%	13%	12%	12%	50%	0.1%	0.1%			0.2%	-26%	
2. % increase in ridership of public transport service		9%	9%	9%	8%	35%	7%	18%			25%	7%	
Output Indicator(s)													
1. % of CPC/franchises applications resolved/decided upon within the reglementary period		24%	24%	25%	17%	90%	23%	25%			48%	0%	
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise		2%	1%	1%	1%	5%	5%	6%			11%	8%	
3. No. of polices formulated, developed, implemented, updated and disseminated		8	8	7	7	30	52	50			102	86	

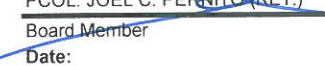
Prepared By:

  
 CHERRY GAY F. DIVINA  
 Administrative Officer I  
 Date:

In coordination with:

  
 DIOSDADO B. SANTIAGO JR.  
 Supervising Administrative Officer & OIC, FPMD  
 Date:

Approved By:

  
 PCOL. JOEL C. PERNITO (RET.)  
 Board Member  
 Date: