


DEPARTMENT OF TRANSPORTATION
LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2021

Code (PAP)	Procurement Program /Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			UNIT COST	QUANTITY	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Vertical Filing Cabinet		SVP					GAA	40,000.00	40,000.00		8,000.00	5 units	For official use.
	Paper Clip Vinyl/plastic 33mm		SVP					GAA	6,000.00	6,000.00		15.00	400 box	For official use.
	Paper LetterHead w/ Logo A4		SVP					GAA	300,000.00	300,000.00		750.00	400 reams	For official use.
	ACRYLIC LED CASING		SVP					GAA	100,000.00		100,000.00	100,000.00	1 unit	For LTFRB - CPUVMS LED Wall casing
	BATTERY for Service Motor Vehicles		SVP					GAA	110,800.00	110,800.00			16 pcs	For the use of LTFRB Service Motor Vehicles
	Paper Shredder		SVP					GAA	70,000.00	70,000.00		14,000.00	5 units	To Destroy Private, Confidential or Sensitive Documents
	Digital Microwave Oven		SVP					GAA	30,000.00	30,000.00		10,000.00	3 units	For official use.
	Document Camera Scanner or HD Camera		SVP					GAA	67,500.00	67,500.00		13,500.00	5 units	For official use.
	Shinny Refill Ink 28ml Black & Colored		SVP					GAA	68,000.00	68,000.00		170.00	400 blts	For official use.
	Toner for FUJI Xerox Fuji-DCSC2022 Black & Colored		SVP					GAA	491,140.00	491,140.00			80 carts	For FPMD use.
	Knapsack Agricultural Manual Sprayer		SVP					GAA	6,115.20	6,115.20		3,057.60	2 units	To be use as sprayer in Magalang Pamp.
	LTFRB Plaque		SVP					GAA	119,800.00	119,800.00			21 pcs	Loyalty Awardees Plaque for anniversary
	Electronic Money Detector		SVP					GAA	2,500.00	2,500.00		500.00	5 units	For TD use.
	Liquid Hand Soap		SVP					GAA	36,000.00	36,000.00		300.00	120 gals	To be use by Employees & Transacting public.
	Heavy Duty Push Cart Trolleys 500kls		SVP					GAA	48,000.00	48,000.00		12,000.00	4 units	For official use.
	Automatic Alcohol Spray Dispenser 1000ml		SVP					GAA	43,200.00	43,200.00		1,800.00	24 pcs	For the use of the Board & all Employees.
	Android Smart Phone		SVP					GAA	59,996.00	59,996.00		14,999.00	4 units	For official use.
	Magazine File Box w/ Logo color Orange		SVP					GAA	30,000.00	30,000.00		120.00	250 pcs	For Legal use.
	Laminated Partition		SVP					GAA	46,500.00	46,500.00		9,300.00	5 pcs	For FPMD use.
	Pull Tight Seals		SVP					GAA	826,625.00	826,625.00		25.00	33,065 pcs	For Resealing 2nd semester 2021
	Alcohol Dispenser w/ Stand		SVP					GAA	27,500.00	27,500.00		5,500.00	5 units	For LTFRB Personnel & Stakeholders.
	Digital Air Fryer		SVP					GAA	11,600.00	11,600.00		5,800.00	2 units	For official use.
	Multi Blender		SVP					GAA	8,400.00	8,400.00		4,200.00	2 units	For official use.
	Epson 003 Inks/Toner		SVP					GAA	64,000.00	64,000.00		1,280.00	50 sets	For OCHM & OED use.
	CCTV for NCR		SVP					GAA	285,850.00		285,850.00		1 lot	For LTFRB - NCR use.
	1000ml Capacity Automatic Hand Sanitizer Dispenser w/ Stand		SVP					GAA	12,000.00	12,000.00		12,000.00	1 pc	For LTFRB - CPUVMS Sanitation
	ARROW SIGNAGE Vinyl Sticker		SVP					GAA	15,750.00	15,750.00		105.00	150 pcs	For Safety precaution inside the LTFRB premises
	X SIGNAGE Vinyl sticker		SVP					GAA	7,290.00	7,290.00		81.00	90 pcs	For Safety precaution inside the LTFRB premises
	Wall Logo Signage		SVP					GAA	14,000.00	14,000.00		7,000.00	2 units	For LTFRB - CPUVMS Room Lights
	RGB LED Strip Lights		SVP					GAA	3,000.00	3,000.00		3,000.00	1 unit	For LTFRB - CPUVMS Room Lights
	Laser Presentation Remote		SVP					GAA	2,100.00	2,100.00		2,100.00	1 unit	For FPMD use.
	Disinfectant Spray - Aerosol Type		SVP					GAA	210,000.00	210,000.00		350.00	600 box	For 2nd Quarter Office & Janitorial Supplies
	Stapler Standard Type #35		SVP					GAA	9,000.00	9,000.00		150.00	60 pcs	For 2nd Quarter Office & Janitorial Supplies
	Soil Exploration		SVP					GAA	37,000.00	37,000.00		37,000.00	1 lot	For the application of necessary government permits
	ID PVC Cards 250pcs/box		SVP					GAA	6,250.00	6,250.00		1,250.00	5 box	For the use of our ID Printer.
	Return Receipt of Plates		SVP					GAA	175,000.00	175,000.00		175.00	1,000 pads	For Central Office & Regional Offices use.
	CCTV Repairs at G/F		SVP					GAA	9,500.00	9,500.00		9,500.00	1 lot	For repair & re-wiring of camera
	Freight Service		SVP					GAA	153,500.00	153,500.00			1 lot	For Freight services of CPC stickers , laptop , etc.
	TOTAL								3,553,916.20	3,168,066.20	385,850.00			

***** NOTHING FOLLOWS *****

Prepared / Submitted by:

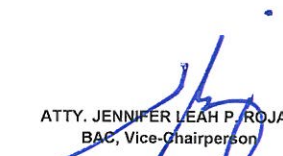

EVELYN G. ORRAJADA
Financial Analyst III

RECOMMENDING APPROVAL:

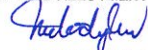

NIDA P. QUIBIC
BAC Chairperson


NOTED BY



EDELMIRA A. BROZO
OIC, Administrative Division


ATTY. JENNIFER LEAH P. ROJAS
BAC, Vice-Chairperson


CERTIFICED ALLOTMENT AVAILABLE:


MELODY B. LUNA
Accountant III


ATTY. MARK T. COFINO
Member


GLENDO M. TAYAWA
Budget Officer III / Administrative Officer V


ARNEL P. MACAPAGAL
Member


JOANNE D. ELMEDOLAN
Member

APPROVED BY:


PCOL JOEL C. PERNITO (Ret)