DEPARTMENT OF TRANSPORTATION
LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3 CY 2021

Code (PAP)	Procurement Program /Project	PMO/End-User	Mode of Procu	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			UNIT COST	QUANTITY	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Vertical File Folder Legal, Dark Blue, Hard Cover		SVP					GAA	6,750.00	6,750.00		135.00	50 pcs	For TD use.
	Magazine File Box Legal, Dark Blue		SVP					GAA	17,000.00	17,000.00		170.00	100 pcs	For TD use.
	Closed Magazine File Box Legal Dark Blue		SVP					GAA	10,200.00	10,200.00		170.00	60 pcs	For TD use.
	KF 94 Respiratory Mask 3 ply		SVP					GAA	10,000.00	10,000.00		50.00	200 pcs	For the use Central Office personnel
	Freight / Courier Service		SVP					GAA	966,870.00	966,870.00			3,581 kls	For distribution of ICT & Payment Order Slip to RFRO's
	Vertical Steel Filing Cabinets 4 layers		SVP					GAA	24,000.00	24,000.00		12,000.00	2 units	For TD use.
	Electrical Tape .16mm x 19mm x 16m		SVP					GAA	3,000.00	3,000.00		60.00	50 pcs	For the use inside LTFRB premises
	Duct Tape 3M Silver, 50m x 50mm		SVP					GAA	22,000.00	22,000.00		440.00	50 pcs	For the use inside LTFRB premises
	Wheelchair Foldable		SVP					GAA	19,000.00	19,000.00		9,500.00	2 units	For the use of PWD at the transaction area.
	GI Tubular (1.5) 1 x 1 1/2		SVP					GAA	4,200.00	4,200.00		700.00	6 pcs	For Electrical & repair use.
	Welding Rod 5/32 (#6011)		SVP					GAA	500.00	500.00		250.00	2 kilos	For Electrical & repair use.
	Polituff w/ Hardener		SVP					GAA	360.00	360.00		360.00	1 ltr	For Electrical & repair use.
	Plywood 3/4 Marine		SVP					GAA	5,100.00	5,100.00		1,700.00	3 pcs	For Electrical & repair use.
	Air Fryer Digital (10 ltrs)		SVP					GAA	16,000.00	16,000.00		8,000.00	2 units	For Admin Div. & FMD use.
	Blender Power Crush		SVP					GAA	14,000.00	14,000.00		7,000.00	2 units	For Admin Div. & FMD use.
	Light & Sounds Rentals		SVP					GAA	25,000.00	25,000.00			1 lot	To be used for the 34th LTFRB Anniversary Celebration
	Taxi Operator's Calibration Passbook		SVP					GAA	500,000.00	500,000.00		50.00 / pc	10,000 pcs	For the use of C.O., NCR, Regional Ofcs & CARAGA
	Authorized Taxi Unit Taxi Meter Calibrated & Sealed Stickers		SVP					GAA	650,000.00	650,000.00		65.00 / pc	10,000 pcs	For the use of C.O., NCR, Regional Ofcs & CARAGA
	Executive Chairs		SVP					GAA	13,000.00	13,000.00		6,500.00	2 units	For OCHM Staff use
	Pressure Cooker Electric		SVP					GAA	8,000.00	8,000.00		8,000.00	1 unit	For FMD use
	Maintenance & repair of Aircon Units		SVP					GAA	300,000.00	300,000.00				For All Aircon Units in LTFRB C.O.
				Total					2,614,980.00	2,614,980.00				

xxxxxx NOTHING FOLLOWS xxxxxx

Prepared / Submitted by:

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RECOMMENDING APPROVAL:

NIDA P. QUIBIC
BAC Chairperson

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Member

ARNEL P. MACAPAGAL
Member

JOANNE D. ELMEDOLAN
Member

CERTIFICED ALLOTMENT AVAILABLE:

NOTED BY:

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OIC, Administrative Division

MA. ANGELINA GOLDAMIER M. TAMAYO
Admin. Offcr. V & OIC - FMD

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APPROVED BY:

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